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SSA Facts for Fiscal Year 1976



SSA DOCS
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Social Security Administration
Office of Management and Administration
OAAP Pub. No. 006 (4-77) Supplement

12-SM

SSA Facts—Fiscal Year 1976

Operations

Initial Claims Filed



	Millions
Retirement and Survivors Insurance Applications	3.9
Disability Insurance Applications	1.8
Hospital Claims	30.0
Medical Claims	93.5
Supplemental Security Income Applications	1.3

Beneficiaries

In current payment as of 6/30/76

Trust Funds

(Millions)

	RSI Program	Millions	Balances as of 6/30/75	Total Income 1976	Total Outlays 1976	(Benefits (Paid) (1976)	Balances as of 6/30/76
Workers		16.8					
Dependents & Survivors		11.1					
Total		27.9	\$39,961	\$62,327	\$64,296	(\$62,140)	\$37,992
DI Program							
Workers		2.6					
Dependents		1.9					
Total		4.5	8,192	8,355	9,606	(9,222)	6,941
Medicare Program Covered as of 1/1/76							
HI Part A		25.0	9,870	13,544	12,579	(12,267)	10,836
HI Part B		24.2	1,424	4,980	5,200	(4,671)	1,205
SSI Program							
			Benefits Paid— Federal only				
Aged	2.2		\$ 1,809				
Blind & Disabled	2.1		2,628				
Total	4.3		\$ 4,437				

Maintaining Monthly Rolls—RSDHI, Selected Postentitlement Actions

	Millions
Changes of Address	6.6
Terminations	2.5
Reinstatements and Adjusted Awards	15.3



Records Maintenance

	Millions
Social Security Cards Issued (New & Duplicate)	11.0
Earnings Items Posted	380.0
Earnings Records Requested	
RSI Claims Received	4.7
DI Claims Received	1.4
Medicare Bills Posted to Utilization Tape	
Hospital	12.6
Medical	89.5



Hearing Requests Filed¹

Disability Insurance	82,389
Retirement and Survivors Insurance	2,984
Health Insurance	1,214
Supplemental Security Income	66,077
Total	152,664



¹Does not include 5,024 BL Cases.

Administration

Staff on Duty

June 30, 1976

Full-Time GS and WG



Office of the Associate Commissioner		Bureau of Supplemental	
Program Operations ¹	38,555	Security Income	1,209
Bureau of Retirement & Survivors		Bureau of Hearings & Appeals.....	3,960
Insurance	14,810	Bureau of Health Insurance	2,174
Bureau of Data Processing	11,097	All Others.....	4,328
Bureau of Disability Insurance	6,338		
		Total.....	82,471

¹OPO headquarters personnel and RC and field office personnel.

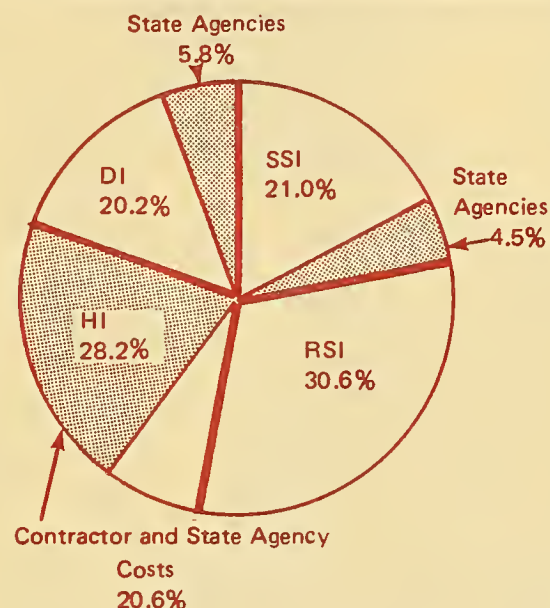
Finances¹

Administrative Costs

	Millions
Retirement and Survivors Insurance	\$ 705.2
Disability Insurance	466.2
Health Insurance	650.4
Supplemental Security Income.....	484.6
Total	\$2,306.3

Selected Cost Categories

	Millions
SSA Personnel.....	\$1,231.5
Payments to HI Contractors	454.4
Payments to States	250.6
Rent, Equipment, Supplies, etc.....	329.3
EDP Rental and Purchase	40.4



Unit Costs

RSI Claims.....	\$ 78.53
DI Claims.....	131.59
HI Part A Claims.....	13.20
HI Part B Claims	3.88
SSI Claims	155.42



¹Excludes BL.

Material

Buildings

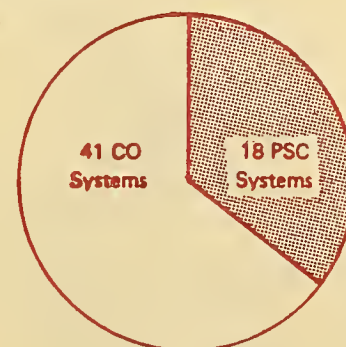
	No.	Sq. Ft. (Millions)
Central Office	31	3.9
Program Service Centers.....	14	2.9
Hearings Offices	136	.5
District and Branch Offices	1,373	6.5

Selected Systems Equipment

Electronic Data Processing Machines	6,768
Punched Card Accounting Machines.....	1,005
Reels of Tape.....	437,000

EDP Equipment

Total Computer Systems



SSA General Administration

Fiscal Year 1976

↑ Up } 1976 compared to 1975 unless otherwise noted
↓ Down }

Workloads

Comparison of Workloads Received and Processed as a Percent of Workload Estimates

Received	Processed
99.3%	95.6%

Manpower/Productivity

Manpower (including overtime)

	Man-years		
OACPO.....	43,489	↑	6.3%
BRSI	15,835	↑	2.8%
BDP.....	11,268	↑	2.0%
BDI	5,769	↓	9.4%
BSSI.....	329	↓	44.9% ¹
BHI	2,292	↓	1.8%
BHA	3,515	↑	38.3%
All Others.....	4,973	↑	3.0%
Total	87,470	↑	4.1%

Comparison of Work Output v. Manpower

Base year 1966 = 100

Manpower Index	180	↑	4.1%
Work Output Index	277	↑	10.8%
Productivity		↑	6.3%

¹Decrease due primarily to shift of staff under 1975 reorganization.

Staff (End of Year) (Full-Time GS & WG)

Total Employees 82,471 ↑ 4.0%

Female Employees

No.		As Percent of GS & WG	Absolute Change
Total	55,922	↑ 3.7%	67.8 ↑ .2
GS 12-18	2,128	↑ 11.4%	20.8 ↑ 1.2
Supervisors	2,324	↑ 14.7%	33.5 ↑ 1.8

Minority Employees

Black	19,544	↑ 1.4%	23.9 ↓ .4
Spanish Am.	2,999	↑ 7.0%	3.7 ↑ .2
Am. Indian	259	← .3 ←	
Asian Am.	721	↑ 9.9%	.9 ↑ .1
Total	23,523	↑ 2.3%	28.7 ↓ .3
GS 12-18	1,232	↑ 13.0%	12.1 ↑ 1.0
Supervisors	1,420	↑ 12.3%	20.5 ↑ .7

Systems

EDP Systems Installed SSA-Wide

Machine		Absolute Change
Medium Computer	29	←
Large Computer.....	25	↑ 6
Special Systems	5	↑ 4

Costs for ADP Systems

\$133,472,000 ↓ 16.0%

Administrative Costs

Costs of Major Functions (Millions)

Retirement & Survivors			
Insurance	\$ 705.2	↑	10.9%
Disability Insurance	466.2	↑	17.8%
Health Insurance	650.4	↑	7.6%
Supplemental Security			
Income	484.6	↑	5.5%
Total.....	\$2,306.3	↑	10.1%

Share of Total Costs by Major Administrative Bodies (Percentage)

		Absolute Change
States.....	11.3	↓ .4
Intermediaries	19.7	↑ .1
SSA	69.0	↑ .3

Unit Costs Per Claim¹

Program	Unit Cost
RSI.....	\$ 78.53
DI.....	131.59
HI Part A	13.20
HI Part B	3.88
SSI	155.42

¹1975 data not comparable.

Retirement and Survivors Insurance Program

Fiscal Year 1976

↑ Up
↓ Down } 1976 compared to 1975 unless otherwise noted

Initial Claims

Applications Filed (Thousands)

Worker	1,455	↓	1.0%
Dependents, Survivors, and all others	2,478	↓	1.7%
Total	3,933	↓	1.5%

Applications Cleared by DO and Type of Review (Thousands)

		% of Total
Regular	1,441	36.8%
DOFA	2,472	63.2%
Total	3,913	100.0%

End-of-Year Pendings (Thousands)

DO	219	↑	9.0%
PSC	282	↓	1.4%
Total	501	↑	2.9%

Processing Time¹

(Mean days, 6/76 compared to 6/75)

DO	24	↓	4 days
Total	55	↓	4 days

Percent Inaccuracy—Awards and Disallowances (6/76 compared to 6/75)

Material inaccuracies:		Absolute Change
Payment	6.6	↓ 0.5
Documentation	7.1	↔
Notices	4.6	↑ 1.0
Total	18.3	↑ 0.5

¹PSC processing time no longer applicable to all categories of claims measured.

Beneficiaries

	Workers	Dependents and Survivors	Total	% Change in Total
In Force as of 6/30/76 (Millions)	17.4	11.7	29.1	↑ 2.5
In Current Pay as of 6/30/76 (Millions)	16.8	11.1	27.9	↑ 2.6
Benefit Payments during 1976 (Billions)	\$42.3	\$19.8	\$62.1	↑ 13.3

Postentitlement

Payment and Change-of-Address Actions to Maintain Rolls

(Millions)	20.9	↑	31.4%
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Timeliness of Action (6/76 compared to 6/75)

	% Timely	Absolute Change
Check Stop	84	↑ 2
Check Payment	60	↑ 17
Change-of-Address	89	↑ 2

DO Direct Input of Notices

(Thousands)	19,061	↑	41%
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Automatic Earnings Recomputation

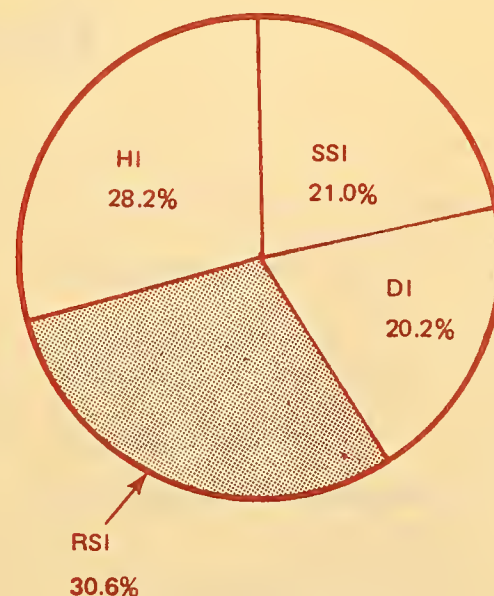
(Thousands)	2,539	↑	16.5%
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Administrative Costs

Unit Cost Per Claim¹ \$ 78.53

Total Administrative
Cost (Millions) \$705.2 ↑ 10.9%

¹1975 data not comparable.



Disability Insurance Program

Fiscal Year 1976

↑ Up
↓ Down } 1976 compared to 1975 unless otherwise noted

Initial Claims

Applications Filed (Thousands)

Worker	1,243	↓	3.3%
Dependents	604	↑	8.6%
Total	1,847	↑	0.3%

Cleared (Worker Claims Only, in Thousands)

Allowances	450.9	↓	8.8%
Denials	709.6	↓	3.6%
Total	1,160.5	↓	5.7%

End-of-Year Pending (Thousands)

DO (DIB claims only)	67.7	↑	5.0%
DDS (DIB, CDB, & DWB)	121.8	↓	2.2%

Processing Time

(Mean days, 6/76 compared to 6/75)

Total	88	↑	3 days
DDS	35	↑	4 days
DO	7	↓	2 days

Postentitlement

Payment and Change of Address Actions to Maintain Rolls

(Millions)	7.1	↑	34.0%
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Appellate Process

Workloads Processed (Thousands)

Reconsideration of initial denials	223.1	↑	0.6%
Hearings	94.9	↑	25.9%

Court Affirmation Rate (%)

During 1976	83	↓	1.2%
Cumulative—all years through 1976	77	↑	1.3%

Beneficiaries (Millions)

	DI Workers	Dependents	Total	% Change in Total
In Force as of 6/30/76	2.62	1.99	4.61	↑ 10.0%
In Current Pay as of 6/30/76	2.60	1.93	4.53	↑ 10.0%
Benefit payments during 1976 (Billions)	\$7.6	\$1.6	\$9.2	↑ 21.0%

Administrative Costs

Unit Costs Per Claim ¹	\$131.59		
Total Administrative Cost (Millions)	\$466.2	↑	17.8%

¹1975 data not comparable.

Black Lung Program

Fiscal Year 1976

Initial Claims (Handled in DO's, in Thousands)

Filed for SSA Processing	3.8	↓	56.8%
Cleared	3.9	↓	58.5%
End-of-Year Pending	0.1	↓	50.0%
Filed for DOL Processing	25.3	↑	1.2%
Cleared	25.5	↓	1.5%
End-of-Year Pending	0.7	↓	22.2%

Reconsiderations (Thousands)

Received	0.8	↓	84.6%
Processed	1.2	↓	89.3%
End-of-Year Pending	0.5	↓	58.3%

Beneficiaries on Rolls End of Year (Thousands)

Miners	168.2	↓	3.2%
Dependents	187.9	↓	2.5%
Survivors	145.6	↑	2.9%

Benefit Payments during 1976 (Millions)

	\$970.7	↑	3.3%
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Administrative Costs

Man-Years	1,201	↓	24.3%
Total Administrative Cost (Millions)	\$25.1	↓	2.3%

Health Insurance Program

Fiscal Year 1976

↑ Up
↓ Down

1976 compared to 1975 unless otherwise noted

Claims

Receipts (Millions)

Part A	30.0	↑	13.2%
Part B	93.5	↑	14.9%
Total	123.5	↑	14.5%

End-of-Year Pendings (Millions)

Part A7	↔	
Part B	3.0	↑	3.4%

Processing Time (Mean days)

		Yearly Average	
Part A	10.6	↓	4.5%
Part B	15.1	↓	17.0%

Beneficiaries

Covered as of January 1 (Millions)

	1975	1976
Part A	24.3	25.0
Part B	23.5	24.2

Payments during 1976 (Billions)

Part A	\$12.3	↑	18.3%
Part B	4.7	↑	23.7%

Administrative Costs

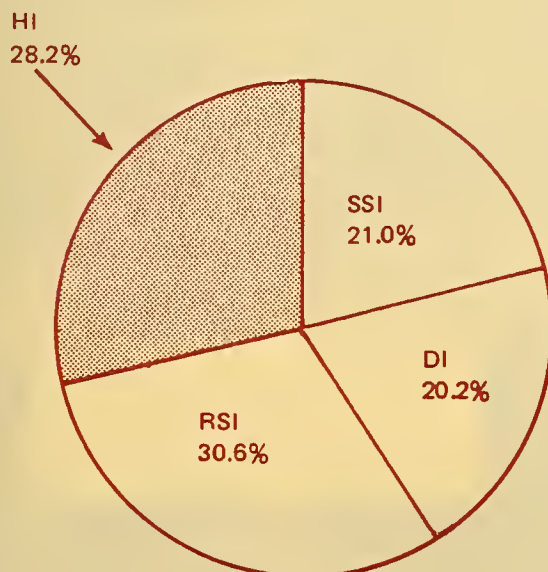
Unit Costs Per Claim¹

Part A	\$13.20
Part B	\$ 3.88

Total Administrative Costs

(Millions)	\$650.4	↑	7.6%
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¹1975 data not comparable.



Providers of Services

End of Year

Part A

Hospitals	6,802
Skilled Nursing Facilities	3,928
Home Health Agencies	2,361
Total	13,091

Part B

Physicians	235,000
Laboratories	3,194

Contractors

End of Year

Part A

Intermediaries	Blue Cross	70
	Other Insurance Companies	8
	Federal Gov't	1
	Subtotal	79

Part B

Carriers	Blue Shield	32
	Other Insurance Companies	15
	Federal Gov't	1
	Subtotal	48
	Total	127

State Agencies	53
Possessions	2
Total	55

Supplemental Security Income Program

Fiscal Year 1976

↑ Up
↓ Down

1976 compared to 1975 unless otherwise noted

Initial Claims (Thousands)

Applications Filed

			% of Total
Aged	279.0	↓	54.6%
Disabled & Blind	1,048.3	↓	11.6%
Total	1,327.3	↓	26.3%

Cleared

	Aged		Disabled and Blind	
Allowed	187.5	↓	50.6%	414.0
Denied	86.5	↓	67.8%	481.0

End-of-Year Pending

	Aged		Percent of Pending	Absolute Change
In DO's	8.9	↓	35.0%	43
In BDP	11.8	↓	57.4%	57
Total	20.7	↓	50.0%	10

	Disabled and Blind		Percent of Pending	Absolute Change
In DO's	35.4	↓	13.2%	23
In DDS's	83.4	↓	8.7%	54
In BDP	35.6	↓	53.3%	23
Total	154.4	↓	25.9%	13

Posteligibility and Appellate Workloads (Thousands)

	Processed	End-of-Year Pendings
Redeterminations	2,236.1	744.8
Reconsiderations		
DO	178.4	6.5
SA	173.6	14.5
Hearings	64.4	35.0
Allowances	26.1	
Appeals	11.5	3.6
Allowances	.1	

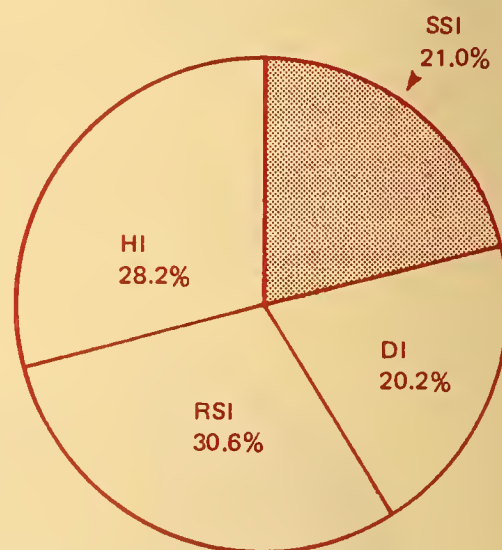
Beneficiaries

	Aged	Disabled & Blind	Total
In Pay Status as of 6/30/76 (Thousands)	2,244.2	2,063.9	4,308.1
Benefit Payments During 1976 (Millions)			
Federal	\$1,809.0	\$2,628.0	\$4,437.0
State Supple- mentation by SSA	654.4	743.3	1,397.7
Total	\$2,463.4	\$3,371.3	\$5,834.7

Administrative Costs

Unit Costs Per Claim¹	\$155.42
Total Administrative Costs (Millions)	\$484.6

¹1975 data not comparable.



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